



COMMITTEE ON RULES

I Mina'Trenta na Libeslaturan Guåhan • 30th Guam Legislature

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November 10, 2010

Memorandum

To: Pat C. Santos
Clerk of the Legislature

From: Senator Rory J. Respicio 
Chairperson, Committee on Rules

Subject: Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

460-30 (COR)	468-30 (COR)
462-30 (COR)	470-30 (COR)
463-30 (COR)	471-30 (COR)
464-30 (COR)	472-30 (COR)
465-30 (COR)	473-30 (COR)
466-30 (COR)	475-30 (COR)
467-30 (COR)	483-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

2010 NOV 10 AM 9:53

Bureau of Budget & Management Research
Fiscal Note of Bill No. 473-30(COR)

AN ACT TO REPROGRAM AND APPROPRIATE FUNDS FROM THE LIMITED OBLIGATION HIGHWAY BONDS AUTHORIZED BY P.L. 19-2 TO IMPROVE THE AVAILABILITY OF DPW SCHOOL BUSES BY REFURBISHING SELECTED SCHOOL BUSES, PERFORM OVERDUE PREVENTATIVE MAINTENANCE SERVICES, PURCHASE OF TOOLS AND EQUIPMENT FOR BUS MAINTENANCE, AND REPAIR OF FACILITIES AT DPW BUS SUBSTATIONS.

Department/Agency Appropriation Information

Dept./Agency Affected: Department of Public Works		Dept./Agency Head: Andrew S. Leon Guerrero, Director	
Department's General Fund (GF) appropriation(s) to date:			8,905,687
Department's Other Fund (Specify) appropriation(s) to date: DPW Bldg & Design Fund (\$556,504), Guam Highway Fund (\$8,463,990), & Solid Waste Operations Fund (\$6,428,093).			15,448,587
Total Department/Agency Appropriation(s) to date:			24,354,274

Fund Source Information of Proposed Appropriation

	General Fund:	(Limited Obligation Highway Improvement)	Total:
FY 2010 Unreserved Fund Balance ¹		\$2,254,413	\$2,254,413
FY 2011 Adopted Revenues	\$0	\$0	\$0
FY 2011 Appro. (P.L. 30-196)	\$0	\$0	\$0
Sub-total:	\$0	\$2,254,413	\$2,254,413
Less appropriation in Bill	\$0	(\$2,000,000)	(\$2,000,000)
Total:	\$0	\$254,413	\$254,413

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0	\$0

- Does the bill contain "revenue generating" provisions? // Yes /X/ No
 If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? // N/A /X/ Yes // No
 If no, what is the additional amount required? \$ // N/A
- Does the Bill establish a new program/agency? // Yes /X/ No
 If yes, will the program duplicate existing programs/agencies? // N/A // Yes // No
 Is there a federal mandate to establish the program/agency? // Yes /X/ No
- Will the enactment of this Bill require new physical facilities? // Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes // No
 // Requested agency comments not received by due date // Other: _____

Analyst: Glenn Diaz Date: 10/26/10 Director: Bertha M. Ducnas, Director Date: OCT 26 2010

Footnotes:

1. Limited Obligation Highway Improvement Bonds Unreserved Fund Balance is based on Unaudited FY 2010 Financial Statements.

JP 2/25/10